

CONSOLIDATED MONTHLY REPORT

STANDING COMMITTEES

BUDGET

John Swanson, Chair & Liaison

BY LAWS

Lyn Margolis, Chair & Liaison

EDUCATION

Meryl Simon, Chair; Lynn Sindoris, Liaison

HOUSE AND GROUNDS

Butch Ballot, Chair & Liaison

I recovered \$720.00 from the return of prayer books we paid for that were not ordered 11 months ago

The required fire extinguishers that by code were outdated have been replaced.

The ac unit that died is in the process of being replaced. This is the 2nd of 6 units we have had to replace.

The ice machine in the kitchen had major issues and had been fixed.

The rabbi's office will get a makeover within the next month. Paint, rehanging of the shelf doors will also be done.

Any other issues will be handled after my vacation which ends on June 21st.

KITCHEN & PURCHASING

Erv Margulis, Acting Chair & Liaison

LONG RANGE PLANNING

Ken Elinoff, Chair & Liaison

I have nothing to report this month.

MEMBERSHIP

Susie Ferkel & Evie Brauer, Co-chairs; Marlene Goldberg, Liaison

Membership Committee has nothing to report this month. We are waiting for the Marketing Committee meeting to get some direction.

NOMINATING

Vacant, Chair; Paul Elias, Liaison

POLICIES & PROCEDURES

Marlene Sontz, Chair; Renee Gershman, Liaison

This committee has been meeting regularly. We are trying to make sure each committee knows their charges as well as their liaisons to the Temple Board. We will then proceed to make suggestions to the Board as to any new charges or changes we feel are needed. Next we will begin to work on the handbooks for employees.

PUBLIC RELATIONS, PUBLICITY & MEDIA

Susan Feinberg, Chair; Phyllis Kalter, Liaison

REVIEW & EVALUATION

Dennis Roth, Chair & Liaison

1--Discuss a practical time line for the full implementation of this committee's charge considering the arrival of a new Rabbi; this committee's foundation is based on the importance of an effective cooperative relationship between the Rabbi and the Temple's Lay Leadership.

2--Its purpose is to assess the progress of the Temple; its Rabbi, and its leadership. A potentially very worthwhile initiative, but to attain its full value, it should be initiated after the acquisition of a new full time Rabbi. However, "self-improvement" critiques should be built into today's standing committee charges. To be discussed.

RITUAL

Stan Golove, Chair & Liaison

The Ritual Committee has begun extensive work to make the High Holidays a beautiful, spiritual, and meaningful series of services, celebrations and congregational events. To that end, the following "events" have been discussed by the Ritual Committee and will be forwarded to the Board for discussion:

1--Selichot - "*An Evening Under the Stars*" is scheduled for Saturday, September 1, 2018. The highlight of the Service will be the changing of the Torah Covers. Ten congregants will open/close the ark, take out the Torahs, change the covers - all congregants will have a chance to "bid" on these

honors; In addition the Selichot Booklets will be made available for High Holiday Wishes at \$25/per 1/4 page; \$250 for inside covers and \$360 for backcover;

2--High Holiday Rabbi - Six resumes have been received from applicants for this position;

3--Rosh Hashanah - Holiday Luncheon arrangements following Tashlich on First Day are being finalized;

4--Yizkor - Community Yizkor open to non- ticket holders is being arranged for Yom Kippur afternoon at 2pm at \$36 per ticket;

5--Yizkor - Remembrance Booklet Listings - A suggested minimum donation of \$18 per listing name will be requested;

6--Yizkor - Remembrance Booklet Holiday Wishes - Booklets will be made available for High Holiday wishes at \$36 per 1/4 page; \$72 per 1/2 page; \$126 per full-page;

7--Yom Kippur - Concluding Service - All congregants will have a chance to "bid" for the Honors of Opening and Closing the Ark for Neilah;

8--Yom Kippur Break-fast - Arrangements for Break-fast are being finalized;

9--Sukkot will be celebrated on Sunday September 23

10--Simchas Torah will be celebrated on 10/11.

SOCIAL ACTION

Jean Gaull, Chair

I have nothing to report this month.

AD HOC COMMITTEES

MEMBER ADVOCATE

Dennis Roth, Chair & Liaison

SUMMARY OF MOST PROMINENT INPUTS OVER THE LAST MONTH. TO BE DISCUSSED AT THE JUNE BOARD MEETING: Discussion of each is appropriate.

1--**Rabbi Search Committee:** Most queried. Status and interest will continue to be of continuing importance.

2--**Finance Committee:** Interest high with numerous recommendations.

3--**Discussion of interim or temporary service provider.** Some support for Larry Wallace. Issue of interim and/or holiday service leadership being worked by the Ritual Committee.

4--URJ Membership: Temple participation to be assessed

ART

Sandy Ballot, Chair; Marlene Goldberg, Liaison

AUDIT

Vacant, Chair; Dennis Roth, Liaison

CALENDAR COORDINATOR

Karen Prezioso, Chair; Vacant, Liaison

CHARITABLE DONATIONS

Eve Matisoff, Chair & Liaison

COMMUNITY OUTREACH SUPPORT

Linda Goldberg, Chair; Vacant, Liaison Chair

CONCERT COMMITTEE

Susan Feinberg, Chair; Vacant, Vacant. Liaison

1--The Temple Shalom Concert Committee presented the first of three summer concerts with the Villages Philharmonic on Saturday June 9. The audience reception was positive with potential for repeat sales.

2--The second concert of Romantic Opera and Broadway Music will take place Saturday July 14. Publicity has been launched. The third concert is August 25.

FINANCE

Dennis Roth, Chair & Liaison

A financial ad hoc committee was proposed to address the current immediate financial challenges. Initial meeting to be held on July 20, 2018 to discuss and recommend the committee's charge, purpose and scope. Ten people are expected to be at this initial meeting.

FUNDRAISING

Phyllis Kalter, Chair & Liaison

1--Fifteen Individuals present at the meeting

2--Mission Statement: Temple Shalom Fund Raising and Social mission is to develop a campaign which will be varied, but center around building

relationships and raising monies to meet the specific needs of our temple.

3--The Ten Commandments of Giving

4-- We are going to Create a Culture of Asking and Giving In Which everyone Feels Comfortable.

5--Rita Gallin discussed two possibilities for a Chai Club

If people wish, they can double their dues when paying.

Creating a CHAI-Er (Hire) A Rabbi Fund

Individuals can donate monthly to this Fund in Chai eighteen dollars or multiples of Chai

6--Raffle for the \$500 certificate to the Sharon will be pulled at our Fourth of July picnic. Winner need not be present

7--We succeeded in getting volunteers for several upcoming Social Events.

8--We discussed that supporting a temple is not charity. Charity is what we do for others. Temple membership is an obligation for most who value a Jewish life.

9--The committee must create new models of fundraising by setting up a comprehensive development program.

10--We want to bring our congregation and outside Jews together to support our congregations mission.

11--We need to find current and future prospective donors.

12--Fundraising shall be driven by vision not by need. Dues are a tax placed on every member, that is how we keep our temple going. We need to feel that here is a vision and a purpose when asking for additional funds. How we give and why we give is as important as what we give.

HOLOCAUST

Phyllis Kalter & Susan Feinberg, Co-chairs; Phyllis Kalter, Liaison

INSURANCE

Vacant, Chair; Dennis Roth, Liaison

A third torah was added to the insurance policy in the event of destruction or theft. Its protection resulted in a nominal insurance premium increase.

INTERFAITH

Sheldon Skurow, Chair; Eve Matisoff, Liaison

ISRAEL SOLIDARITY

Charlene Unitan, Chair

ISC continues to contact potential speakers for 2018-2019. In October, the ISC will sponsor an Israeli trivia night. Date to be determined.

ISC is contacting other Jewish organizations in The Villages to determine if they would be interested in co-sponsoring the IDF soldiers potentially being brought to the US by Friends of the IDF for Hanukah on Dec. 8, 2018. This is the only way we can consider supporting the program as they require a 150 person minimum along with no support for advertising costs. TBD.

MITZVAH

Carol Pozen, Chair

MUSIC

Stan Golove, Chair & Liaison

1--The ever hard-working Temple Shalom Choir has begun to practice for the High Holidays Services to ensure that the services be spiritual, meaningful, beautiful and participatory for all of our attending congregants. Under the leadership of Laurie Duquette and Michele Uss the choir has been familiarizing themselves with the melodies traditional for the Services.

2--Starting on June 28 the Choir will take the opportunity to explain, review the various melodies, and present the opportunity for the congregation to actively participate in Shabbat and High Holiday prayers and songs. Should be a very interesting and participatory experience for all.

3--The Choir will also continue to lead Shabbat Kiddush and Motzi blessings.

4--Internal advertising for additional Choir members will continue. Sickness, vacations and family issues continue to limit the number of choir participants at any given time and it will remain so until our Snowbird friends return.

RABBI SEARCH

Phil Rosenberg, Chair; Phyllis Kalter, Liaison

1--The overall process is on time and on schedule. "First contact" has been made with all but one of the 14 current candidates... during which time the process and background of the search was explained to each one. A full committee meeting occurred at which progress was reviewed and the next steps were gone over.

2--Those next steps will include another full committee meeting on June 28 to screen the applications of all candidate received by that date and to identify a small group of those who best meet the essential elements and qualifications

of the Rabbi position. Those "semi-finalists" will be the small group invited for interviews, congregational visits and, thereafter, vetting , briefing of the Board by me. Thereafter, the Board should be in a position to designate its top choice and identify a small ad hoc group to meet with the candidate to discuss compensation and other terms and conditions of serving as the Rabbi at Temple Shalom... whereupon drafting of a contract can occur.

3--Stan Golove, whom the Board made responsible for the search for an Interim Rabbi has been sent the contact information of candidates who are interested in Interim or High Holiday service to the Temple.

4--Committee members deserve special thanks and recognition for the very important work they are doing!

5--The Committee Chair will now go eat a large dose of chocolate.

SECURITY

Howard Leeser, Chair; Dennis Roth, Liaison

1--Howard Leeser has agreed to become the new head of the Security committee. Needs to be reviewed and approved by the Board. Will be meeting shortly with Howard to discuss the purpose and scope of the position. Others have volunteered to participate on the committee.

2--Reviewing contact with Homeland Security; exploring the possibility of a government provided Campus Security review as well as a government implementation grant.

SHALOM EDITOR

Charlotte Newman, Chair

TEMPLE SCRIPT

Karen & Gerry Prezioso, Co-chairs; Gerry Prezioso, Liaison

VOLUNTEER APPRECIATION

Renee Gershman, Chair & Liaison